

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT COVER LETTER

PARKS, RECREATION & COMMUNITY SERVICE DEPARTMENT

For FY2005, the Parks, Recreation and Community Services Department is proposing to add several new program maintenance fees in an effort to maximize full cost recovery for services provided by the Department. The proposed fee schedule is comprised of the following:

Maintenance Fees:	7
Decrease Fee:	1

Recreation Division

The Recreation Division is proposing to add seven new program maintenance fees to recover costs associated with the operations of the sports program (field maintenance, staff supervision, utilities) at the Regional Sports Complex.

The Regional Park Vehicle Pass fee to the annual vehicle entrance pass (good at Roeding, Woodward Parks, and Regional Sports Complex) has been decreased from \$55.00 to \$25.00 per Councils approval on June 22, 2004.

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT SUMMARY

PARKS, RECREATION & COMMUNITY SERVICE DEPARTMENT

PARKS

Fee Description	Current	New	Purpose & Justification	Ref #	Pg #
Regional Sports Complex User Fee Deposit (80 % Refundable) Field Usage: Adult-2Field/hr/4 hr min Youth-2 Fields/hr/4 hr min Recreation Staff/hr Tournament Plan 1-3 Fields/Day 4-6 Fields/Day 7-9 Fields/Day	New House-keeping	 \$250.00 15.00 10.00 12.00 75.00 150.00 225.00	To recover cost associated with the use of fields for individual rentals/tournaments, plus major organizational tournaments where entire complex is required.	PARKS - 1	102
Regional Park Vehicle Pass Annual vehicle entrance pass (good at Roeding, Woodward Parks, and Regional Sports Complex): February through October / per motor vehicle	\$55.00	\$25.00	Was decreased from \$55.00 to \$25.00 per Councils approval on June 22, 2004.		103

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

PARKS, RECREATION & COMMUNITY SERVICE DEPARTMENT

**REGIONAL SPORTS COMPLEX USER FEE
Explanation of Fees**

Deposit per event - \$250.00 (80% Refundable)

Staff costs - \$12.00/hr - minimum of 1 staff per event.

Field Rental Fees - Daytime Play

Adult - \$15.00/hour for 2 fields/4 hr minimum

Youth - \$10.00/hr for 2 fields/4 hr minimum

(Under 18)

Large Tournament Rentals Daytime Play

(ASA, NSA, other major organizations)

1 - 3 fields - \$75.00/day

4 - 6 fields - \$150.00/day

7 - 9 fields - \$225.00/day

Night Time Play

Add \$6.25/hour per field

CITY OF FRESNO MASTER FEE SCHEDULE

PARKS, RECREATION, & COMMUNITY SERVICES DEPARTMENT

AIRWAYS GOLF COURSE - GREEN FEES

Fee Description & Unit/Time

Current

Amnd

All green fee changes
effective 09/01/03

Weekdays

after 2 p.m. (PST)	13.50	409
after 3 p.m. (PDST)	10.75	06/03
	10.75	

Weekends/Holidays (as identified in FMC 2-1513)

after 2 p.m. (PST)	16.25	409
after 3 p.m. (PDST)	10.75	06/03
	10.75	

Tournaments

Seniors (62 and over—See * below for ID requirements)	18.25	409
Juniors (18 and under—See * below for ID requirements)	8.75	06/03
Junior Golf Team	8.75	
	2.75	

Monthly Cards (restricted to the individual named)

Seniors (Unlimited)*	34.50	409
Surcharge / per round	+2.50	06/03
Juniors (Unlimited)*	34.50	
Surcharge / per round	+2.50	
Frequent Players (No restriction on time of play)	58.50	
Surcharge, weekdays / per round	+4.50	
Surcharge, weekends/holidays / per round	+6.00	

- * Tee times will be restricted to weekdays and after 2 p.m. (standard time) or 3 p.m. (daylight savings time) on weekends and holidays, or based on course availability as determined by lessee. Driver's license or school photo ID, as applicable, required as identification. In the verifiable absence of a driver's license, another form of identification bearing birth date may be submitted with prior approval from the Airways Golf Course General Manager.

CITY OF FRESNO MASTER FEE SCHEDULE

PARKS, RECREATION, & COMMUNITY SERVICES DEPARTMENT

NEIGHBORHOOD CENTER, PARKS, AND PLAYGROUND FACILITIES

Fee Description & Unit/Time

Current

Amnd

When determined appropriate by the Director, private or non-profit groups requesting to schedule a special event at the neighborhood center, park, or playground facilities may be required to provide security guards from a certified security agency, police officers from the Police Department or additional recreation leaders. The number of security guards, police officers, or recreation leaders required will be determined by the type of event and the estimated attendance. Also, the Director is authorized to waive the user fee for Special Events which are determined to be beneficial to the City of Fresno.

* NOTE-Recreation Leaders are costed at "B" step plus fringe = \$8.70/hour.

A processing fee of \$25 will be assessed for failure to notify the department of a cancellation within 48 hours of the event.

Clubhouses/Social Halls*

Hour / 2 hour minimum	20.00
Security/cleaning deposit (Flat/80% Refundable)	100.00-500.00

* Facility use fee applies only outside normal operating hours.

Other facilities

Public purpose, City-sponsored	-0-	409
Semi-public, non-profit organizations:		06/03
Auditorium (per hour/2 hour minimum)	30.00	
Gymnasium (per hour/2 hour minimum)	30.00	
Meeting rooms (per hour/2 hour minimum)	20.00	
Kitchen and equipment (hour or fraction)	50.00	
Security/cleaning deposit (flat/80% refundable)	100.00-500.00	
Private groups and organizations, social:		
Auditorium (per hour/2 hour minimum)	60.00	
Gymnasium (per hour/2 hour minimum)	60.00	
Meeting rooms (per hour/2 hour minimum)	40.00	
Kitchen and equipment (hour or fraction)	60.00	
Security/cleaning deposit (flat/80% refundable)	100.00-500.00	

CITY OF FRESNO MASTER FEE SCHEDULE

PARKS, RECREATION, & COMMUNITY SERVICES DEPARTMENT

NEIGHBORHOOD CENTER, PARKS, AND PLAYGROUND FACILITIES

Fee Description & Unit/Time	Current	Amnd
Playfield		409
Lighted (per hour / 2 hour minimum)	18.25	06/03
Standard Time -- after 5 pm		
Daylight Savings Time -- after 8 pm		
Additional light circuit by same organization at same facility		
Hour/2 hour minimum	6.25	
Unlighted facility (per hour / 2 hour minimum)	12.00	409
Security/Cleaning Deposit (per facility) - flat/80% refundable	100.00 to 500.00	06/03
Dunk Tank Rental		393
City of Fresno Departments	No charge	6/02
City Co-sponsored & Joint Use Agreement organizations (Need Hold Harmless Agreement)	No charge	
Non-Profit Organizations (Need Hold Harmless Agreement & Liability Insurance) - (Flat / per day)	100.00	
Fees for Non-profit organizations headquartered in Fresno will be waived for events held in the City of Fresno.		
Refundable Deposit (Flat / per day)	50.00	
Private organizations (Need Hold Harmless Agreement & Liability Insurance) - (Flat / per day)	100.00	
Refundable Deposit/per day	50.00	

CITY OF FRESNO MASTER FEE SCHEDULE

PARKS, RECREATION, & COMMUNITY SERVICES DEPARTMENT

DOWNTOWN MALLS – VENDOR FEES

<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>Amnd</u>
Fulton Mall (monthly / per site + utility reimbursement)		
Tuolumne Street to Fresno Street	188 + 129	
Fresno Street to Mariposa Mall	299 + 129	
Mariposa Mall to Tulare Street	299 + 129	
Tulare Street to Kern Mall	188 + 129	
Kern Mall to Inyo Street	188 + 129	
*Temporary Vendor (Daily / per site)	75.00	
Mariposa Mall (monthly / per site + utility reimbursement)		
M Street to N Street	148 + 77	
Q Street to P Street	148 + 77	
*Temporary Vendor (Daily / per site)	75.00	
Special Event Mall Maintenance Fee		409
Event / per site	80.00	06/03
Special Event—Staff Coordination		
Parks Maintenance Worker I		
Scheduled Work	15.23/hr	
Saturday Work	22.85/hr	
Sunday Work	30.46/hr	
Parks Maintenance Worker II		
Scheduled Work	17.64/hr	
Saturday Work	26.46/hr	
Sunday Work	35.28/hr	
Parks Supervisor I	25.70/hr	
Portable Stage Set-Up/Take Down		
Each event	700.00	
Refreshment Area Set-Up/Take Down		
Each event	375.00	

* The Director is authorized to waive the user fee for Temporary Vendor if activity determined to be beneficial to the City of Fresno.

CITY OF FRESNO MASTER FEE SCHEDULE

PARKS, RECREATION, & COMMUNITY SERVICES DEPARTMENT

GENERAL RECREATION FEES

<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>Maintenanc e</u>	<u>Amnd</u>
All Swim Pools			
Monthly swim pass (30 days of admission)			
Children (ages 6 to 17)	15.00		
Adults (age 18 and over)	30.00		
Adult, age 18 and over	2.00		409
Youth, age 6 to 17	.50		06/30
Children, age 0 to 5 (accompanied by an adult)	-0-		
Special Pool Rentals			
Private Groups (per hour, 2- hour minimum):			
1 to 50 (2 lifeguards)	25.00		
51 to 100 (3 lifeguards)	37.50		
101 to 150 (4 lifeguards)	50.00		
151 to 200 (5 lifeguards)	62.50		
200 and up (6 lifeguards)	75.00		
City cosponsored and non-profit groups ½ the above rates. A processing fee of \$25 will be assessed for failure to notify the department of a cancellation within 48 hours of the event.			
Swimming Instruction			
All Swim Pools			
One session - Ages 3 and up	20.00/ea		
Two or more sessions - Ages 3 and up	15.00/ea		
Water Exercise			
Age 3 and up / per day	1.00		

CITY OF FRESNO MASTER FEE SCHEDULE

PARKS, RECREATION, & COMMUNITY SERVICES DEPARTMENT

GENERAL RECREATION FEES

<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>Maintenanc e</u>	<u>Amnd</u>
Community Sports Teams			409
Fees are established by the Parks, Recreation and Community Services Director and may be prorated for a partial season and/or services provided.			06/03
Baseball / per Team/League	1,250.00		
Indoor Soccer / per Team/League	380.00		
Outdoor Soccer / per Team/League	560.00		
Volleyball / per Team/League	200.00		
Basketball / per Team/League	405.00		
Fast Pitch Softball / per Team/League	460.00		
Slow Pitch Softball / per Team/League	295.00		
Co-ed Softball / per Team/League	295.00		
Flag Football / per Team/League	405.00		
T-Ball / per player	10.00		
In-line Hockey / per Team/League	250.00		
Tournaments / per Team/League	125.00 - 300.00		
Youth Sports Camps & Instructional Leagues			409
Basketball Instructional Camp / per participant	35.00		06/03
Biddy Basketball Instructional League / per participant	35.00		
Football, Soccer & Basketball Instructional League / per participant	25.00		
Girls/Boys Sports Camp / per participant	50.00		
Regional Sports Complex Entrance Fee			409
Year around / per vehicle	3.00		06/03
Equipment Rentals			409
Chairs / day	.50		06/03
Tables / day	2.00		
Regional Sports Complex User Fee			415
Deposit (80% refundable)	Maintenance	\$250.00	06/04
Field Usage -			
Adult - 2 Fields/hr/4hr minimum	Maintenance	15.00	
Youth - 2 Fields/hr/4 hr minimum	Maintenance	10.00	
Recreation Staff/hr	Maintenance	12.00	
Tournament Play			
1 - 3 Fields/Day	Maintenance	75.00	
4 - 6 Fields/Day	Maintenance	150.00	
7 - 9 Fields/Day	Maintenance	225.00	
Night Play/Field	\$6.25		

CITY OF FRESNO MASTER FEE SCHEDULE

PARKS, RECREATION, & COMMUNITY SERVICES DEPARTMENT

GENERAL RECREATION FEES

<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>Maintenanc e</u>	<u>Amnd</u>
Japanese Garden*			409
Entrance fee:			06/03
Under 4 years of age	-0-		
4 to 14 year	.50		
Over 14 years	3.00		
Family maximum	5.00		
Senior Citizens (62 years and older)	.50		
Group tour accompanied by docent	Free		
Free day, all persons	Free		
* Children under 12 years of age are not permitted in the Japanese Garden without supervision.			
<u>Waiver:</u> The Director is authorized to waive the entrance fee for the following:			
<ul style="list-style-type: none"> Organized groups of mentally or physically handicapped persons; Organized classrooms from any schools that have joint use agreement with the City of Fresno Parks, Recreation and Community Service Department; Members in good standing of the Fresno Japanese Garden Society; and Organized groups of adults for whom the Director determines that the general public will derive a substantial benefit, with no group being so admitted more than once each year. 			
Japanese Garden Photo Fee	20.00		
Japanese Garden Weddings			409
8 to 10 a.m. weekends/holidays only			06/03
1 to 100 participants	250.00		
101 to 200 participants	500.00		
Regional Park Vehicle Pass			415
Annual vehicle entrance pass (good at Roeding, Woodward Parks and Regional Sports Complex):			06/04
February through October / per motor vehicle	55.00	25.00	
Any month after March through October, prorated per month/motor vehicle	7.00		
Roeding Park Entrance Fee**			
March through October also weekends and holidays in February	1.00		
Per motor vehicle			
** Park entrance fee shall be waived for either vehicles displaying Disabled Person Placard/Decal or vehicles in which a senior citizen (age 62 or older) is a passenger/driver			

CITY OF FRESNO MASTER FEE SCHEDULE

PARKS, RECREATION, & COMMUNITY SERVICES DEPARTMENT

GENERAL RECREATION FEES

<u>Fee Description & Unit/Time</u>	<u>Current</u>	
Roeding Park Picnic Table Reservation Fee*	<u>Current</u>	<u>Current</u>
March through October / per table:	<u>Full-Day**</u>	<u>Half-Day**</u>
Pine Grove		
Maple Grove 1, 2, 3, 4	15.00	8.00
Maple Grove 5, 6, 7	8.00	5.00
Umbrella Grove	4.00	3.00
Eucalyptus Grove	14.00	8.00
Cedar Grove	14.00	8.00
Street Car Shelter	14.00	8.00
Palm Point	18.00	10.00
Redwood Grove 2, 3, 5	15.00	8.00
Redwood Grove 1, 2, 3, 6	6.00	4.00
Redwood Grove 4	8.00	5.00
Redwood Grove 5, 7, 8	12.00	7.00
	4.00	3.00

* Director is authorized to waive the user fee for special events which are determined to be beneficial to the City of Fresno.

** Full-day (7 a.m. to 10 p.m.); half-day (7 a.m. to 2 p.m. or 3 p.m. to 10 p.m.).

Woodward Park Entrance Fee ***

March through October also weekends and holidays in
February 3.00
Per motor vehicle

409
06/03

*** Park entrance fee shall be waived for either vehicles displaying Disabled Person Placard/Decal or vehicles in which a senior citizen (age 62 or older) is a passenger/driver.

CITY OF FRESNO MASTER FEE SCHEDULE

PARKS, RECREATION, & COMMUNITY SERVICES DEPARTMENT

GENERAL RECREATION FEES

Fee Description & Unit/Time	Current	Amnd
Woodward Park Picnic Table Reservation Fee*		
March through October (per table):	<u>Full-Day**</u>	<u>Half-Day**</u>
Gazebo	10.00	5.00
Picnic shelters	25.00	12.50
Woodward Park Group Activity Area* (full-day rentals only)		
Private or non-City groups		
Group size:		
Up to 200		200.00
201 to 500		350.00
Over 500		500.00
Local charitable non-profit groups		
Group size:		
Up to 200		100.00
201 to 500		175.00
Over 500		250.00
City-sponsored or public government sponsored		
Group size:		
Up to 200		-0-
201 to 500		-0-
Over 500		-0-
Cleaning Deposit		250.00
Woodward Park Equestrian Area Entrance Fee***		
March through October also weekends/holidays in February		1.00
Per Horse trailer		

* Director is authorized to waive the user fee for special events which are determined to be beneficial to the City of Fresno. One security guard will be present for the duration of the event. Additional security may be required at the discretion of the Director of Parks, Recreation and Community Services. Fees for additional security are not included in rental fees and will be charged to all groups at the hourly rate listed in the Master Fee Schedule.

** Full-day (7 a.m. to 10 p.m.); half-day (7 a.m. to 2 p.m. or 3 p.m. to 10 p.m.).

*** Director is authorized to waive the entrance fee for special events which he determines to be beneficial to the City of Fresno. Fees may be waived for participants only or for the duration of the event.

GENERAL RECREATION FEES

CITY OF FRESNO MASTER FEE SCHEDULE

PARKS, RECREATION, & COMMUNITY SERVICES DEPARTMENT

<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>Amnd</u>
Wodward Park Rotary Amphitheater		
All Day Rental	200.00	
Local Community Based Cultural Organization all day rental (Activity relevant to the organization's mission/purpose)	100.00	
Performance Bond	500.00	
(100% refundable upon successful completion of the rental agreement in accordance with also agreed upon terms and conditions)	50.00	
Cleaning Deposit		
(Up to 80% refundable dependent on the condition oi the amphitheater after completion of the rental agreement)		
Restoration Fee	2.00 per	
(or a set amount as determined by the Parks Manager or his designee)	attendee	
Urban Growth Management (UGM) Park Fees	See Development Department-UGM Fees	

CITY OF FRESNO MASTER FEE SCHEDULE

PARKS, RECREATION, & COMMUNITY SERVICES DEPARTMENT

CHAFFEE ZOO

<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>Amnd</u>
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Zoo, Chaffee

Entrance fee:

Under 2 years of age

-0-

2 to 11 years

3.50

12 to 61 years

7.00

½ price day—all persons (Ea. Wednesday of the month) November-February ½ price ea. category

Senior citizens (62 years and older)

3.50

*Qualifying organized groups

*50%

**Junior high and high school groups

discount

**5.00

Rental Fee (per day):

Strollers

4.00

Wheelchairs

4.00

Wagons

6.50

Safari Wagons

7.50

Birthday Parties/per person (min. of 10 people)

3.00

Waiver: The director is authorized to approve discount Zoo entrance fees and coupon programs for promotional purposes and special events. In addition, the director is authorized to waive the entrance fee for:

- Members in good standing of the Fresno and other zoological societies throughout the world;
 - Organized groups for whom the director determines that the general public will derive a substantial benefit, with no group being so admitted more than once each year;
 - Special events which the director determines to be beneficial to the City of Fresno. Fees may be waived for participants only or for the duration of the event; and
 - Teachers and bus drivers accompanying organized, full-paying school groups with reservations.
- * Organized groups of 1) persons 62 years of age or older; 2) developmentally and physically disabled persons; and 3) economically disadvantaged persons in programs subsidized by county, city, state, or federal or not-for-profit agencies with reservations made at least two weeks in advance and payment in one transaction by check or purchase order (written request required on organization's letterhead, signed by principal or chief operating officer—50 percent discount per person).
- ** Organized groups of junior high, high school, and college students—\$5.00 per person with reservations made at least two weeks in advance.

Zoomobile

Per presentation:

00 to 15 miles, 1 way

45.00

*16 to 30 miles, 1 way

55.00

*31 to 50 miles, 1 way

65.00

*51 to 75 miles, 1 way

70.00

* A minimum of 2 presentations must be reserved.

CITY OF FRESNO MASTER FEE SCHEDULE

PARKS, RECREATION, & COMMUNITY SERVICES DEPARTMENT

MEMORIAL AUDITORIUM RENTAL RATES

<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>Amnd</u>
Memorial Auditorium Theater Rental		
Commercial Organizations, daily rate (includes 4 hours of rehearsal time per performance)		
9 a.m. to 5 p.m.	450.00	
6 p.m. to 12 midnight	450.00	
Non-commercial/non-profit organizations, daily rate (includes 4 hours of rehearsal time per performance)		
8 a.m. to 12 noon	75.00	
12 noon to 6 p.m.	75.00	
6 p.m. to 12 midnight	175.00	
8 a.m. to 6 p.m.	90.00	
8 a.m. to 12 midnight	180.00	
Rehearsal (hourly rate)	40.00	

CITY OF FRESNO MASTER FEE SCHEDULE

PARKS, RECREATION, & COMMUNITY SERVICES DEPARTMENT

FEES MAINTAINED UNDER CONTRACT AGREEMENT

Fee Description & Unit/Time

Current

Amnd

Camp Fresno Family Camp

Last two weeks in June through first two weeks in September:

1 bedroom / per week	165.00	
1 bedroom / per day	33.00	
2 bedroom / per week	275.00	
2 bedroom / per day	52.00	
Other months:		
1 bedroom / per week	150.00	
1 bedroom / per day	28.00	
2 bedroom / per week	235.00	
2 bedroom / per day	45.00	
Improvements Surcharge:		
Cabin / per week	14.00	
Cabin / per day	2.00	
Non-resident surcharge / week	20.00	
Reservation deposit prior to May 1st (applied to rental only)	25.00	
After May 1 st	Total	
Graffiti Removal / per incident	Rental	
	30.00	

CITY OF FRESNO MASTER FEE SCHEDULE

PARKS, RECREATION, & COMMUNITY SERVICES DEPARTMENT

FEES MAINTAINED UNDER CONTRACT AGREEMENT

<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>Amnd</u>
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Camp Fresno Jr.

 Last two weeks in June through first two weeks in September:

Organization Camp		
Resident group rate / per week	1,470.00	
Non-resident group rate / per week	1,575.00	
All Groups / per day	310.00	
Other months:		
Resident group rate / per week	1,365.00	
Non-resident group rate / per week	1,470.00	
All groups / per day	310.00	
Improvements Surcharge:		
All Groups / per week	150.00	
All Group / per day	25.00	
Reservation deposit / per reserved cabin	250.00	
Security deposit / per organization	100.00	
Graffiti Removal / per incident	30.00	